

## SUMMARY SHEET

### **I. Description of Item**

A RESOLUTION APPROVING A CONTRACT IN THE AMOUNT OF \$906,996.00 WITH ARCHIMANIA FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR A MIXED-USE PARKING GARAGE AND UNDERGROUND UTILITY INFRASTRUCTURE AT THE 157 POPLAR AVENUE SITE AND THIS ITEM REQUIRES AN EXPENDITURE OF COUNTY CIP FUNDS IN THE AMOUNT OF \$906,996.00. SPONSORED BY COMMISSIONER WYATT BUNKER.

### **II. Source and Amount of Funding**

#### A. Amount Expended/Budget Line Item

##### FY 2008-09 CIP BUDGET FOR PROJECT NO. 101739, PARKING GARAGE

Original Allocation	\$1,275,000.00
This Request	< 906,996.00 >
Balance if Approved	\$ 368,004.00

#### B. All Costs (Direct/Indirect)

1. Relocation Costs - \$604,000 (Appropriated in Dec. 2007)
2. Design and Construction Administration Costs - \$906,996

#### C. Additional or Subsequent Obligations or Expenses of Shelby County

- |  |              |
|--|--------------|
| 1. Design and construction administration              | \$ 906,996   |
| 2. Asbestos abatement, demolition and site improvement | \$ 1,100,000 |
| 3. Data and utility underground infrastructure costs   | \$ 1,350,000 |
| 4. 500 car parking garage and 400 person jury room     | \$ 8,082,000 |
| 5. Seven percent (7%) owner construction contingency   | \$ 800,730   |
| Total Estimated Program Costs                          | \$12,239,726 |

### **III. Contract Items**

- |                     |                                    |
|---------------------|------------------------------------|
| A. Type of Contract | Standard                           |
| B. Terms            | Continues Through 31 December 2010 |

### **IV. Additional Information Relevant to Approval of This Item**

The County is proposing construction of a multi-level, mixed-use parking garage to replace the 157 Poplar Avenue building. The new garage will provide 500 needed parking spaces for employees in the downtown area and reduce the County's annual off-premise parking fees by approximately \$200,000. An additional estimated \$200,000 each year will be saved in operations and maintenance costs and utilities by this conversion. The garage is planned to have a 400-person jury room and small retail space on the ground floor. The entire design of the facility shall be completed by Archimania within 180 days after the execution of the agreement. The demolition and construction will be completed within 16 months following the execution of the construction contract.

The design firm of Archimania that was selected under RFP #08-010-27 is a certified LOSB and uses primarily LOSB specialty sub-consultants.